

24207

Ordinance

Version 2.7 released on 10/8/18

Approved By
City Council On

AUG 14 2019

POSTED
08/21/2019
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CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Date Received: _____	Tracking #: <u>19-855-1</u>	Date: <u>08-19-2019</u>	Item #: <u>2.7.3</u>
Committee Date: <u>8-7-19</u>	Committee: <u>UED</u>	Hearing Date: _____	
1 st Agenda Date: <u>8-7-19</u>	2 nd Agenda Date: <u>8-14-19</u>		

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA1004039	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email KEldridge@Cityoftulsa.org	Phone 918-596-7589
Subject (Description) Emergency Response		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA1004039
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

General Fund (Fund 100):	\$710,000.00
TOTAL:	\$710,000.00

Department: KE of Keith Eldridge
 Legal: _____
 Board: _____
 Mayor: [Signature]
 Other: _____

Date: 7/24/19
 Date: _____
 Date: _____
 Date: JUL 29 2019
 Date: _____

Background Information
 The City declared an emergency in May in response to tornadoes and floods. The personnel costs and equipment costs exceeded budget appropriations. This budget amendment will cover the appropriation shortfalls totaling \$710,000. As of 07/12/19, emergency response costs were estimated to be \$1,129,798 personnel, \$173,395 materials, \$677,856 services and \$4,527,250 contract repair estimate.

Summation of the Requested Action
 Request Mayor and Council approval of this \$710,000 budget amendment.

Emergency Clause? No Yes

Reason for Emergency Clause _____

Post Execution Processing

Mail vendor copy (add'l signature copies attached)
 Must be filed with other governmental entity
 Add'l governmental entity approval(s) required

Additional Routing and Processing Details
NO TO ORIGINAL BUDGET

(Published in the Tulsa World

August 25, 2019)

ORDINANCE NO. 24207

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SEVEN HUNDRED TEN THOUSAND DOLLARS (\$710,000.00) FROM FUND BALANCE WITHIN THE GENERAL FUND (FUND NO. 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seven Hundred Ten Thousand Dollars (\$710,000.00) from fund balance within the General Fund (Fund No. 100), as follows:


GENERAL FUND

STREETS AND STORMWATER DEPARTMENT

Personal Services	\$ 650,000.00
Other Services and Charges	<u>60,000.00</u>
Increase	<u>\$ 710,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 14 2019
Date


Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time


CITY OF TULSA
CLERK OF THE CITY
1000 W. 12TH ST
TULSA, OK 74103
2018-19 FISCAL YEAR
CITY OF TULSA
FILED

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 19 2019 at _____
Date


Time



Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney